



FINANCIAL PRESS RELEASE

dlsi[®]
Groupe

Friday, April 28, 2023 after market close

Consolidated revenues in Q1 2023: €46.1 M
Dynamic growth of 7.1% (+5.6% at constant exchange rates)
Growth in the investment sector in France +5.8% and in the nuclear sector +7%.

At the end of the first three months of its 2023 fiscal year, the Group achieved consolidated revenues of €46.1 million, with dynamic growth of 7.1%. Quarterly growth was 5.6% at constant exchange rates.

Since the beginning of 2023, DLSI Group has been able to mobilize resources to cope with the growth of its business, despite increasing inflationary pressure.

- Consolidated revenues for the first three months of the 2023 fiscal year amounted to 46,134 k€ compared to 43,083 k€ on March 31, 2022, (+7.1%).

Consolidated revenues at 31/03 (k€)	2023	Variation	2022	Variation	2021
Q1	46,134	7.1%	43,083	-0.5%	43,284
3 months	46,134	7.1%	43,083	-0.5%	43,284

Unaudited revenues

- International operations increased by 17.1% compared to Q1 2022. It represented 38.6% of consolidated revenues for the quarter, compared with 35.2% in Q1 2022.

Revenues (k€)	2023	Variation	2022	Variation	2021
France & International					
France	28,346	1.6%	27,898	0.6%	27,727
% of revenue	61.4%		64.8%		64.1%
International	17,788	17.1%	15,184	-2.4%	15,557
% of revenue	38.6%		35.2%		35.9%
3 months	46,134	7.1%	43,083	-0.5%	43,284

- 📌 Significant increase in nuclear activities with revenues at the end of March 2023 of 3,778 K€, up 7.5% compared to revenues at the end of March 2022.
- 📌 A sharp increase in the investment activity in France, up 5.8%, representing 632.4 k€ of revenues as of March 31, 2023.
- 📌 Revenues from executive contracts amounted to 5,383 k€ at March 31, 2023, i.e. 18.6% of sales in France, compared to 16.3% with 4,681 k€ at March 31, 2022.

The Group is aware of the current uncertainties, nevertheless it remains optimistic about the market outlook.

It is ambitious for the future and confident in its ability to achieve another year of growth in revenues and earnings in 2023.

The DLSI Group has considerable financial autonomy to execute its strategy. Said strategy is focused primarily on accelerating its organic growth.

Upcoming:

Publication of second-quarter revenues on July 28, 2022 (after market close)

About DLSI:

The DLSI Group represents a network of over 70 employment agencies located throughout France, in Luxembourg, Germany and Switzerland.

With a foothold in all industries, we offer all employment solutions, from indefinite-term contracts to fixed-term contracts and temporary employment.

Listed on the Euronext Growth market of Euronext Paris since 2006, the Group generated revenue of 196.7 million euros in 2022.

ISIN FR0010404368 - Ticker symbol: ALDLS

DLSI contacts:

- Financial: Thierry DOUDOT / Anne Marie ROHR – tél : 03 87 88 12 80
- Communications: Jean-Guillaume ROYER / Maël LE NINAN – communication@groupedlsi.com



Follow Groupe DLSI news in real time:

